

# Status of Major Construction Projects

## Funded in FY 2010 Budget

### Projects \$100,000 or Greater Cost

**May 13, 2010**

| <i>Area Name &amp; Project Description</i> | <i>Project Status &amp; Contractor</i> | <i>Estimated Design Completion</i> | <i>Estimated Construction Dates</i> | <i>Total Project Budget</i> | <i>Contract Amount</i> | <i>Change Orders (Dollars)</i> | <i>Change Orders (Percent)</i> |
|--|--|------------------------------------|-------------------------------------|-----------------------------|------------------------|--------------------------------|--------------------------------|
|--|--|------------------------------------|-------------------------------------|-----------------------------|------------------------|--------------------------------|--------------------------------|

#### Boat Accesses

|  |   |                 |       |        |            |                             |           |       |
|--|---|-----------------|-------|--------|------------|-----------------------------|-----------|-------|
| <b>Seventy-Six CA</b> (75% Federal Reimbursement)<br>Perry County - Mississippi River Access                     | Lappe Cement Finishing, Inc. - Perryville<br>90% complete - Awaiting lower river level. | Design Complete | Begin | Aug 07 | \$ 388,423 | \$ 353,423                  | \$ 52,980 | 15.0% |
|  |   |                 | End   | Mar 10 |            |                             |           |       |
| <b>Adams (Anna M.) Access</b> (75% Federal Reimbursement)<br>Laclede County - Gasconade River Access Development | Kissick Construction Co., Inc. - Kansas City<br><b>CONSTRUCTION COMPLETE</b>            | Design Complete | Begin | Nov 09 | \$ 110,000 | \$ 96,475                   | \$ 960    | 1.0%  |
|  |   |                 | End   | May 10 |            |                             |           |       |
| <b>Black Hawk Access</b> (75% Federal Reimbursement)<br>Marion County - Fabius River Access Development          | Design in progress.   | Dec 09          | Begin | Apr 10 | \$ 140,000 | Contract not yet advertised |           |       |
|  |   |                 | End   | Sep 10 |            |                             |           |       |
| <b>Blair Bridge CA</b> (75% Federal Reimbursement)<br>Ozark County - Asphalt Parking Lot and Boat Access Area    | Wales Contracting, Inc. - St. Joseph<br><b>CONSTRUCTION COMPLETE</b>                    | Design Complete | Begin | Sep 09 | \$ 100,000 | \$ 196,540                  |           | 0.0%  |
|  |   |                 | End   | Dec 09 |            |                             |           |       |

#### Community Assistance Program

|  |   |                 |       |        |            |                             |    |      |
|--|---|-----------------|-------|--------|------------|-----------------------------|----|------|
| <b>Eminence City Park</b> (75% Federal Reimbursement)<br>Shannon County - Jacks Fork River Access  | Design complete.  | Design Complete | Begin | Apr 10 | \$ 390,000 | Contract not yet advertised |    |      |
|  |   |                 | End   | Aug 10 |            |                             |    |      |
| <b>Columbia</b> (75% Federal Reimbursement)<br>Boone County - A. Perry Phillips Park Lake Access - Boat Ramp, Fishing Dock, Courtesy Dock, and Parking Lot | Partnership with City of Columbia.<br>75% complete                  | Partnership     | Begin | Jul 09 | \$ 210,000 | NA                          | NA | NA   |
|  |   |                 | End   | Mar 10 |            |                             |    |      |
| <b>Hamilton City Lake</b> (75% Federal Reimbursement)<br>Caldwell County - Hamilton City Lake Access   | Sherwood Log & Custom Homes - Urich<br><b>CONSTRUCTION COMPLETE</b> | Design Complete | Begin | Oct 09 | \$ 115,000 | \$ 99,108                   |    | 0.0% |
|  |   |                 | End   | May 10 |            |                             |    |      |
| <b>Moberly</b> (75% Federal Reimbursement)<br>Randolph County - Sugar Creek Lake Access Development  | Partnership with City of Moberly.<br><b>CONSTRUCTION COMPLETE</b>   | Partnership     | Begin | Aug 09 | \$ 430,000 | NA                          | NA | NA   |
|  |   |                 | End   | Dec 09 |            |                             |    |      |

#### Docks, Trails, Walkways, Observation Decks, Blinds

|   |                  |                 |       |        |            |  |  |  |
|---|------------------|-----------------|-------|--------|------------|--|--|--|
| <b>Indian Trail CA</b> (75% Federal Reimbursement)<br>Dent County - Blackwell Lake Road, Parking, Dock, Boat Ramp | Design complete. | Design Complete | Begin | May 10 | \$ 225,000 |  |  |  |
|   |                  |                 | End   | Oct 10 |            |  |  |  |

#### Exhibits

|  |  |                 |       |        |            |            |      |      |
|--|--|-----------------|-------|--------|------------|------------|------|------|
| <b>Nature Centers</b><br>Rotating Exhibits | Expographiq - Quebec, Canada<br><b>CONSTRUCTION COMPLETE</b> | Design Complete | Begin | Apr 09 | \$ 400,000 | \$ 351,481 | \$ - | 0.0% |
|  |  |                 | End   | Feb 10 |            |            |      |      |

Bids have been let and construction contract has been signed.

Construction by D&D staff.

No construction contract in effect at this time.

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|---------------------------------|-----------------------------|-----------------------------|------------------------------|----------------------|-----------------|-------------------------|-------------------------|

#### Facility Plan

|  |   |                 |       |        |              |  |           |      |
|--|---|-----------------|-------|--------|--------------|--|-----------|------|
| <b>Blind Pony CA</b><br>Saline County - New Storage Building   | Design not yet begun.   | Apr 10          | Begin | Jul 10 | \$ 275,000   | Contract not yet advertised            |           |      |
|  |   |                 | End   | Nov 10 |              |  |           |      |
| <b>Central Region Office</b><br>Boone County - New Regional Office at Phillips Lake and Storage at the Charles W. Green CA | Peckham & Wright Architects, Inc. - Project combined with Resource Science Center. Contract 1 - Central Regional Office. Contract 2 - Workshop and Storage Buildings at Charles W. Green CA. Bid openings were held May 4 and May 6 respectively. | Design Complete | Begin | Jul 10 | \$ 5,000,000 | Submitted for Commission consideration |           |      |
|  |   |                 | End   | Jan 12 |              |  |           |      |
| <b>Eagle Bluffs CA</b><br>Boone County - Storage Building  | River City Construction, LLC - Ashland Construction ready to begin.   | Design Complete | Begin | Mar 10 | \$ 156,000   | \$ 177,780                             | \$ -      | 0.0% |
|  |   |                 | End   | Aug 10 |              |  |           |      |
| <b>Four Rivers CA</b><br>Vernon County - Office Replacement  | Stan Bowman Construction, L.L.C. - Joplin<br><b>CONSTRUCTION COMPLETE</b>   | Design Complete | Begin | Jul 09 | \$ 265,403   | \$ 252,403                             | \$ 1,494  | 0.6% |
|  |   |                 | End   | Oct 09 |              |  |           |      |
| <b>Kansas City Region Office</b><br>Jackson County - New Office  | J&M Contracting, Inc. of Kansas - Olathe, KS<br>65% complete  | Design Complete | Begin | Jul 09 | \$ 3,504,846 | \$ 3,337,846                           | \$ 13,063 | 0.4% |
|  |   |                 | End   | Jan 11 |              |  |           |      |

#### Hatchery Improvements

|  |  |                 |       |        |              |                         |            |       |
|--|--|-----------------|-------|--------|--------------|-------------------------|------------|-------|
| <b>Blind Pony Fish Hatchery</b> (75% Federal Reimbursement)<br>Saline County - 1) Phase 2 - Hatchery Production Ponds Renovation         | SMI-CO Construction, Inc. - Odessa<br>85% complete                       | Design Complete | Begin | Sep 09 | \$ 653,760   | \$ 593,760              | \$ -       | 0.0%  |
|  |  |                 | End   | Jun 10 |              |                         |            |       |
| 2) Phase 3 - Hatchery Production Ponds Renovation  | Bid opening scheduled June 17.   | Design Complete | Begin | Jul 10 | \$ 1,400,000 | Advertising in progress |            |       |
|  |  |                 | End   | Nov 11 |              |                         |            |       |
| <b>Lost Valley Fish Hatchery</b> (75% Federal Reimbursement)<br>Benton County - Rearing Pond Underdrain System - Phase 2                 | MDC Design & Development Staff<br>75% complete - Suspended until summer. | Design Complete | Begin | Jun 08 | \$ 180,000   | NA                      | NA         | NA    |
|  |  |                 | End   | Oct 09 |              |                         |            |       |
| <b>Shepherd of the Hills Fish Hatchery</b><br>Taney County - Resolve Domestic Waste Treatment Problem - Connection to Branson City Sewer | Flat Creek Excavating, LLC - Cape Fair<br>Construction ready to begin.   | Design Complete | Begin | May 10 | \$ 281,311   | \$ 256,311              |            |       |
|  |  |                 | End   | Dec 10 |              |                         |            |       |
| <b>Chesapeake Fish Hatchery</b> (75% Federal Reimbursement)<br>Lawrence County - Hatchery alarm system                                   | Micro-Comm., Inc. - Olathe, KS<br><b>CONSTRUCTION COMPLETE</b>           | Design Complete | Begin | Sep 09 | \$ 200,000   | \$ 219,220              | \$ -       | 0.0%  |
|  |  |                 | End   | Jan 10 |              |                         |            |       |
| <b>Hunnewell Lake CA</b> (75% Federal Reimbursement)<br>Shelby County - Fish Hatchery Water Intake Structure Replacement                 | Bleigh Construction Company - Hannibal<br>75% complete                   | Design Complete | Begin | Oct 09 | \$ 327,197   | \$ 297,197              | \$ 4,168   | 1.4%  |
|  |  |                 | End   | Mar 10 |              |                         |            |       |
| <b>Roaring River Hatchery</b> (75% Federal Reimbursement)<br>Barry County - Generator Replacement & Electrical Service                   | CAMCOR Environmental - Stella, MO<br><b>CONSTRUCTION COMPLETE</b>        | Design Complete | Begin | May 09 | \$ 150,000   | \$ 107,898              | \$ 6,703   | 6.2%  |
|  |  |                 | End   | Sep 09 |              |                         |            |       |
| <b>Shepherd of the Hills Fish Hatchery</b> (75% Fed. Reimb.)<br>Taney County - Water Piping System to Brown Trout Facility               | Webster County Excavating, LLC - Seymour<br><b>CONSTRUCTION COMPLETE</b> | Design Complete | Begin | Sep 09 | \$ 150,000   | \$ 196,889              | \$ (5,396) | -2.7% |
|  |  |                 | End   | May 10 |              |                         |            |       |

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|---------------------------------|-----------------------------|-----------------------------|------------------------------|----------------------|-----------------|-------------------------|-------------------------|

#### Renovation & Repair

|   |  |                 |              |                  |            |                             |          |      |
|---|--|-----------------|--------------|------------------|------------|-----------------------------|----------|------|
| <b>Shepherd of the Hills Fish Hatchery</b><br>Taney County - Water Chiller Replacement    | Meramec Mechanical, Inc. - Fenton<br><b>CONSTRUCTION COMPLETE</b>                        | Design Complete | Begin<br>End | Jun 09<br>Sep 09 | \$ 160,000 | \$ 151,995                  | \$ 1,399 | 0.9% |
| <b>Ted Shanks CA</b><br>Pike County - Water Control Structure Replacement                 | MDC Design & Development Staff<br>80% complete. Suspended until summer.                  | Design Complete | Begin<br>End | Aug 09<br>Oct 09 | \$ 100,000 | NA                          | NA       | NA   |
| <b>Busiek CA</b><br>Christian County - Replacement of three Footbridges                   | Design in progress.  | Mar 10          | Begin<br>End | Jun 10<br>Sep 10 | \$ 280,000 | Contract not yet advertised |          |      |
| <b>MO Conservation Headquarters</b><br>Cole County - Replacement of K Building Roof       | Design not yet begun.  | Jun 10          | Begin<br>End | Aug 10<br>Nov 10 | \$ 600,000 | Contract not yet advertised |          |      |
| <b>Columbia Bottom CA</b><br>St. Louis County - Bike Trail Renovation (2008 Flood Damage) | MDC Design & Development Staff complete.<br>Corps of Engineers construction in progress. | Design Complete | Begin<br>End | Jun 09<br>Dec 09 | \$ 200,000 | NA                          | NA       | NA   |
| <b>Lost Valley Fish Hatchery</b><br>Benton County - Hatchery Building Roof Replacement    | Design in progress.  | Apr 10          | Begin<br>End | Jun 10<br>Aug 10 | \$ 260,000 | Contract not yet advertised |          |      |
| <b>Young CA</b><br>Jefferson County - Bridge Replacement                                  | Design complete.   | Design Complete | Begin<br>End | May 10<br>Nov 10 | \$ 110,000 | Contract not yet advertised |          |      |

#### Roads, Parking Lots, Privies

|  |  |                 |              |                  |            |                             |    |    |
|--|--|-----------------|--------------|------------------|------------|-----------------------------|----|----|
| <b>Anthony &amp; Beatrice Kendzora CA</b><br>Platte County - Modify Road to Enhance Wetland                          | MDC Design & Development Staff<br><b>CONSTRUCTION COMPLETE</b> | Design Complete | Begin<br>End | Jul 09<br>Nov 09 | \$ 125,000 | NA                          |    |    |
| <b>Columbia Bottom CA</b><br>St. Louis County - Final Phase - Pavilions, Viewing & Hunting Blinds, Equestrian Trail. | MDC Design & Development Staff<br><b>CONSTRUCTION COMPLETE</b> | Design Complete | Begin<br>End | May 08<br>Oct 09 | \$ 200,000 | NA                          | NA | NA |
| <b>Rippee CA</b><br>Ozark County - Replacement of Bryant Creek Culvert Slabs   | Design not yet begun.  | Jun 10          | Begin<br>End | Aug 10<br>Feb 11 | \$ 175,000 | Contract not yet advertised |    |    |
| <b>Fountain Grove CA</b><br>Livingston County - Wetland Restoration Entrance Road Upgrade                            | Design investigation in progress.                              | Feb 10          | Begin<br>End | Apr 10<br>Sep 10 | \$ 160,000 | Contract not yet advertised |    |    |

#### Shooting Ranges

|   |   |                 |              |                  |              |              |            |      |
|---|---|-----------------|--------------|------------------|--------------|--------------|------------|------|
| <b>Lake City Range</b><br>Jackson County - Relocation/Renovation of Shooting Range  | Wulff-Rodgers, Inc. - Knob Noster<br><b>CONSTRUCTION COMPLETE</b> | Design Complete | Begin<br>End | Jun 08<br>Mar 10 | \$ 5,031,496 | \$ 4,791,496 | \$ 214,892 | 4.5% |
| <b>Jay Henges Shooting Range</b><br>St. Louis County - Renovation of Shooting Range | Orf Construction - Bridgeton<br>70% complete.                     | Design Complete | Begin<br>End | Dec 09<br>Aug 10 | \$ 1,733,000 | \$ 1,650,000 | \$ 3,490   | 0.2% |

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#### Trout Program

|   |  |                 |       |        |              |              |          |      |
|---|--|-----------------|-------|--------|--------------|--------------|----------|------|
| <b>Bennett Spring Fish Hatchery</b><br>Dallas/Laclede Counties - Hatchery Building Rearing Units Replacement, Raceway Improvements, and Fish Cleaning Station | Bales Construction Company, Inc. - Waynesville<br>Construction ready to begin.   | Design Complete | Begin | Mar 10 | \$ 1,953,800 | \$ 1,860,800 |          |      |
|   |  |                 | End   | Feb 11 |              |              |          |      |
| <b>Montauk Fish Hatchery</b><br>Dent County - Fish Cleaning Station and Disposal Facility   | Verslues Construction Co., Inc. - Jefferson City<br><b>CONSTRUCTION COMPLETE</b> | Design Complete | Begin | Apr 09 | \$ 180,000   | \$ 165,857   | \$ 1,374 | 0.8% |
|   |  |                 | End   | Oct 09 |              |              |          |      |
| <b>Roaring River Hatchery</b><br>Barry County - Building Improvements   | Rich Kramer Construction, Inc. - Springfield<br>35% complete                     | Design Complete | Begin | Dec 09 | \$ 490,500   | \$ 446,500   | \$ 3,217 | 0.7% |
|   |  |                 | End   | Aug 10 |              |              |          |      |

#### Wetlands

|  |   |                 |       |        |              |                             |           |      |
|--|---|-----------------|-------|--------|--------------|-----------------------------|-----------|------|
| <b>Fountain Grove CA Golden Anniv. Wetland Restoration</b><br>Livingston County (Approx. \$600,000 Total Reimbursement)<br>1) Levee Construction                               | MDC Design & Development Staff<br>Earthwork 85% complete.<br>Construction suspended for winter. | Design Complete | Begin | Jul 07 | \$ 500,000   | NA                          | NA        | NA   |
|  |   |                 | End   | Aug 10 |              |                             |           |      |
| 2) Water Control Structures Replacement  | Brookfield Box & Bridge, LLC<br><b>CONSTRUCTION COMPLETE</b>                                    | Design Complete | Begin | Apr 09 | \$ 436,405   | \$ 396,405                  | \$ -      | 0.0% |
|  |   |                 | End   | Aug 09 |              |                             |           |      |
| 3) River Pump Station  | Design study in progress.   | Jun 10          | Begin | Aug 10 | \$ 2,110,178 | Contract not yet advertised |           |      |
|  |   |                 | End   | Oct 11 |              |                             |           |      |
| <b>Ten Mile Pond CA</b><br>Mississippi County - Levee relocation around Blew Hole  | Eagle Excavating, LLC - Jackson<br>Project just underway. Suspended for winter.                 | Design Complete | Begin | Aug 09 | \$ 290,000   | \$ 234,290                  | \$ -      | 0.0% |
|  |   |                 | End   | Jul 10 |              |                             |           |      |
| <b>Otter Slough CA</b><br>Stoddard County - Renovate old slough system   | Ed Laubinger Excavating, LLC - St. Clair<br>95% complete.                                       | Design Complete | Begin | Sep 09 | \$ 225,000   | \$ 171,500                  | \$ 500    | 0.3% |
|  |   |                 | End   | Jul 10 |              |                             |           |      |
| <b>Diana Bend/Marion Bottoms COA WREP</b> (Fed. Funding)<br>Howard/Cole Counties - Construct low levees, water control structures, and new outlet structure for wetland pools. | <b>CONSTRUCTION COMPLETE</b>  | Design Complete | Begin | Sep 08 | \$ 250,000   | NA                          | NA        | NA   |
|  |   |                 | End   | Nov 09 |              |                             |           |      |
| <b>Montrose CA</b> (NAWCA Funding)<br>Henry County - Golden Anniversary Renovation   | Walters Excavating LLC - Lowry City<br>65% complete. Suspended for winter.                      | Design Complete | Begin | Jul 09 | \$ 354,000   | \$ 210,772                  | \$ 2,800  | 1.3% |
|  |   |                 | End   | Jul 10 |              |                             |           |      |
| <b>BK Leach Memorial CA</b> (100% Outside Funding)<br>Lincoln County - Wetland Restoration and Development   | Phase 1 - 95% complete<br>Phase 2 - 95% complete  | Design Complete | Begin | Aug 09 | \$ 410,000   | Contracted by DU            | NA        | NA   |
|  |   |                 | End   | Dec 09 |              |                             |           |      |
| <b>Duck Creek CA</b> (NAWCA Funding)<br>Bollinger/Stoddard Counties - Golden Anniversary Wetland Initiative  | RBN Disaster Recovery, Inc. - Paragould, AR<br>Contract 1 - 95% complete.                       | Design Complete | Begin | Oct 09 | \$ 2,940,600 | \$ 210,102                  | \$ 13,000 | 6.2% |
|  |   |                 | End   | TBD    |              |                             |           |      |

Bids have been let and construction contract has been signed.

Construction by D&D staff.

No construction contract in effect at this time.

Wednesday, May 12, 2010